

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JUNE 2016

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	127,461	\$13,696,875	\$2,465,438	\$11,231,438	\$2,077,816
Harrah's LA Downs	05/21/03	30	29,295	\$3,096,640	\$557,395	\$2,539,245	\$469,760
Evangeline Downs	12/19/03	30	88,744	\$6,802,486	\$1,224,448	\$5,578,039	\$1,031,937
Fair Grounds	09/19/07	30	47,333	\$3,278,424	\$590,116	\$2,688,308	\$497,337
TOTALS			292,833	\$26,874,426	\$4,837,397	\$22,037,029	\$4,076,850

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jun-16	May-16	Difference	%	Jun-15	Difference	%
Delta Downs	\$13,696,875	\$15,740,877	(2,044,002)	-13.0%	\$14,487,206	(790,331)	-5.5%
Harrah's LA Downs	\$3,096,640	\$3,583,604	(486,964)	-13.6%	\$3,387,333	(290,693)	-8.6%
Evangeline Downs	\$6,802,486	\$7,316,736	(514,250)	-7.0%	\$7,239,750	(437,264)	-6.0%
Fair Grounds	\$3,278,424	\$3,635,302	(356,878)	-9.8%	\$3,489,697	(211,272)	-6.1%
	\$26,874,426	\$30,276,519	(3,402,093)	-11.2%	\$28,603,986	(1,729,560)	-6.0%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - JUNE 30, 2016

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,615,616	\$179,469,360	\$32,304,485	\$147,164,875	\$27,225,502
Harrah's LA Downs	05/21/03	611,251	\$44,625,625	\$8,032,612	\$36,593,012	\$6,769,707
Evangeline Downs	12/19/03	1,219,381	\$87,169,990	\$15,690,598	\$71,479,392	\$13,223,687
Fair Grounds	09/19/07	659,052	\$42,000,501	\$7,560,090	\$34,440,410	\$6,371,476
TOTALS		4,105,300	\$353,265,475	\$63,587,785	\$289,677,689	\$53,590,372